### 2016 BUDGET

#### INCOME
- **Advertising/Marketing**: $44,000
- **Annual Meeting**: 495,000
- **Criminologist**: 10,000
- **Criminology/CPP**: 160,000
- **Dues**: 280,000
- **Employment Exchange/Web**: 75,000
- **Investment Income**: 140,500
- **Minority Fellowship**: 2,400
- **Miscellaneous**: 100
- **Reprints**: 2,000
- **Royalties**: 2,000

**Total Income**: $1,211,000

#### EXPENSES
- **Advertising/Marketing**: $2,000
- **Affiliations**: 9,000
- **Annual Meetings**: 425,000
- **Awards**: 4,000
- **Committees**: 58,000
- **Criminologist**: 50,000
- **Criminology**: 55,000
- **Criminology & Public Policy**: 67,000
- **Depreciation**: 1,000
- **Employment Exchange**: 3,000
- **Equipment Expense**: 10,000
- **Executive Board**: 20,000
- **Executive Director Office**: 28,000
- **International Initiatives**: 15,000
- **Investment Expense**: 21,000
- **Media Relations**: 36,000
- **Minority Fellowships**: 21,000
- **Miscellaneous Expenses**: 22,000
- **Next Years’ Meetings**: 3,000
- **Office Expenses**: 49,000
- **Personnel**: 283,500
- **President Secretary Support**: 2,000
- **Professional Fees**: 5,000
- **Site Selection**: 2,000
- **Taxes**: 19,500

**Total Expenses**: $1,211,000