## 2005 ASC BUDGET

### INCOME:
- Advertising/Marketing: $40,000
- Annual Meeting: 180,000
- Criminologist: 20,000
- Criminology/CPP: 125,000
- Dues: 190,000
- Employment Exchange: 4,000
- Executive Director: 4,000
- Investment Income: 20,000
- Minority Fellowship-Grad: 6,000
- Reprints: 1,000
- Royalties: 10,000

**TOTAL**  $600,000

### EXPENSES:
- Advertising/Marketing: $2,000
- Affiliations: 8,000
- Annual Meeting: 130,000
- Awards: 3,000
- Committees: 1,000
- Criminologist: 38,000
- Criminology: 20,000
- Criminology & Public Policy: 20,000
- Employment Exchange: 3,000
- Equipment Expense: 15,000
- Executive Board: 10,000
- Executive Director Office: 74,000
- International Initiatives: 15,000
- Minority Fellowship-Grad: 20,000
- Minority Fellowship-Undergrad: 20,000
- Misc. Expenses: 10,000
- Office Expenses: 45,000
- On-Line Program: 14,000
- Personnel: 135,000
- President Secretary Support: 2,000
- Professional Fees: 5,000
- Site Selection: 2,000
- Taxes: 8,000

**TOTAL**  $600,000