## PROPOSED ASC BUDGET
### 2000

### Income:
- Advertising/Marketing: $40,000
- Annual Meeting: 155,100
- Criminology: 120,000
- Criminologist: 10,000
- Dividends/Interest: 95,000
- Dues: 120,000
- Employment Exchange: 200
- Minority Fellowship: 4,000
- Reprints: 1,700
- Royalties: 5,000

**TOTAL** $551,000

### Expenses:
- Advertising/Marketing: $30,000
- Affiliations: 4,500
- Annual Meeting: 126,500
- Awards: 3,000
- Committees: 1,000
- Criminology: 80,000
- Criminologist: 30,000
- Equipment Purchases: 4,500
- Executive Board: 10,000
- Membership Drive: 1,000
- Minority Fellowship: 18,000
- Misc. Expenses: 6,000
- Office Expenses: 40,000
- Columbus Personnel: 118,000
- Lincoln Personnel: 61,500
- President Secretary Support: 2,000
- Professional Fees: 5,000
- Site Selection Committee: 2,000
- Student Affairs Committee: 1,000
- Taxes: 7,000

**TOTAL** $551,000