PROPOSED 1996 ASC BUDGET

Income:

Annual Meeting $85,000
Criminology 111,700
Criminologist 10,000
Dividends 10,000
Dues 100,000
Employment Exchange Book 200
Exhibits-Committee 37,000
Grants
Interest 2,000
Minority Fellowship 1,000
Reprints
Royalties 1,000

Total Income $357,900

Expenses:

Advertising/Marketing $20,000
Affiliations 5,500
 Archiving Project 1,500
Awards and Trophies 2,500

Contracts/Grants
Criminology 53,000
Criminologist 21,000
Equipment Expense 2,000
Executive Board 11,000
Legal/Professional Fees 2,500
Mailing Labels 300
Meeting Expenses 85,000
Membership Drive 1,000
Membership Directory
Minority Fellowship 18,000
Misc. Expenses 2,000
Office Expenses 36,000
Personnel 80,000
Seed/Strategic Fund 4,000
Site Selection 2,000
Student Affairs 600
Taxes 10,000

Total Expenses 357,900