1978-1979 BUDGET

Income Projections:

- Dues: $40,700
- Interest: $1,800
- Directory Purchase: $100
- Directory Advertising: $500
- Gifts: $100
- Royalties: $5,900
- Newsletter Subscriptions: $100
- Membership List Sales: $1,400
- 1978 Convention, Dallas: $20,000
- Miscellaneous Income: $100

TOTAL: $70,700

Expenditure Projections:

- 1978 Convention: $9,800
- Executive Board Expenses: $7,800
- CRIMINOLOGY Journal: $12,700
- CRIMINOLOGIST Newsletter: $1,800
- Membership Drive: $700
- Office Expenses: $5,100
- Postage: $3,300
- Telephone: $800
- Travel of Administrative Assistant: $700
- Administrative Assistant: $15,800
- Dues Refunds: $200
- International Society for Criminology: $100
- Proceedings Expenses: $200
- Miscellaneous Expenses: $100
- Awards and Trophies: $900
- 1979 Convention: $2,000

TOTAL: $62,000