Tentative ASC Program Budget, 1981

Roland Chilton, March 1981

Travel $ 2,000
Telephone 700
Printing/Xeroxing 3,300
Postage 1,100
Temporary Help 500
Equipment Rental 500
Portfolios/Badges 750
Audio-visual Equipment Rental 500
Miscellaneous 900

$10,250

Remaining for Hotel Costs 3,750

Proposed ASC Budget for Convention $14,000

Everything except postage is estimated to cost 10 percent more than last year's expenditures. Postage is estimated to rise 20 percent with an impending increase in postal rates. (If travel, temporary help and miscellaneous expenditures can be kept down, there may be $4,500 for banquet and hotel costs.)