

## 2018 BUDGET

### **INCOME**

Advertising/Marketing	\$52,000
Annual Meeting	578,000
<i>Criminologist</i>	15,000
<i>Criminology/ CPP</i>	150,000
Dues	295,000
Employment Exchange/Web	75,000
Investments (Returns/Withdrawals)	178,000
Misc	500
Peterson Fellowships	2,500
Reprints	1,500
Royalties	<u>1,500</u>
TOTAL	\$1,349,000

### **EXPENSES**

Advertising/Marketing	\$2,000
Affiliations	9,000
Annual Meeting	443,000
Awards	5,000
CJRA	70,000
Committees	28,000
<i>Criminologist</i>	44,000
<i>Criminology</i>	70,000
<i>CPP</i>	82,000
Data Management Update	7,000
Depreciation	1,000
Employment Exchange	2,000
Equipment Expense	18,500
Executive Board	20,500
Executive Director Office	38,000
Executive Director Transition	50,000
International Initiatives	13,000
Investment Expense	22,500
Misc	24,000
New Years' Meetings	2,000
Office Expenses	48,000
Personnel	302,000
Peterson Fellowships	18,000
President's Secretary Support	2,000
Professional Fees	6,000
Site Selection	1,000
Taxes	<u>20,500</u>
TOTAL	\$1,349,000