

2017 BUDGET

INCOME

Advertising/Marketing	\$42,000
Annual Meeting	593,000
<i>Criminologist</i>	15,000
<i>Criminology/ CPP</i>	151,000
Dues	300,000
Employment Exchange/Web	78,000
Investments (Return/Withdrawal)	139,000
Misc	500
Peterson Fellowship	2,500
Reprints	1,500
Royalties	<u>1,500</u>
TOTAL	\$1,324,000

EXPENSES

Advertising/Marketing	\$1,500
Affiliations	9,000
Annual Meeting	488,000
Awards	5,000
CJRA	70,000
Committees	20,000
<i>Criminologist</i>	44,000
<i>Criminology</i>	70,000
<i>CPP</i>	82,000
Data Management Update	7,000
Depreciation	1,000
Employment Exchange	2,000
Equipment Expense	18,000
Executive Board	20,500
Executive Director Office	28,000
International Initiatives	12,000
Investment Expense	22,500
Misc	24,000
New Years' Meetings	2,000
Office Expenses	48,000
Personnel	301,000
Peterson Fellowships	18,000
President's Secretary Support	2,000
Professional Fees	6,000
Site Selection	1,000
Taxes	<u>21,500</u>
TOTAL	\$1,324,000