

To: ASC Board
From: Bonnie Fisher and Chris Eskridge
Date: October 17, 2016
Re: ASC Financial Status – 3rd Quarter Figures

The American Society of Criminology continues to be a financially stable and sound organization. As of September 30, we showed a profit to date of roughly \$193,000, and our total assets were just over \$3.4 million.

1. We have attached three financial reports which articulate our financial position to date in more detail:

- A. *2016 Profit and Loss Statement (3rd quarter report)* - ASC has realized a net profit of \$193,000 to date for the year. We are still in the process of collecting annual meeting registration fees, and we will have substantial meeting-related expenses to pay out in November and December, so this number will be subject to change in the next 60 days. Based on these numbers, past history, and meeting registrations to date, it appears at present that we will turn a profit both operationally, and in our investment returns (though the Presidential election does push us a bit into the unanticipated realm with respect to the latter).
- B. *2016 Balance Sheet (3rd quarter report)* - As noted above, our total assets are in the \$3.4 million range, up \$300,000 as to what they were a year ago.
- C. *2016 Budget vs. Actual (3rd quarter report)* - We are basically on target in terms of budgeted vs. actual income and expenses to date, with a couple of very small exceptions. The Criminologist has generated slightly more advertising revenue than expected, and the Ruth Peterson Fellowship donations are coming in at a higher rate than we guessed (and it was just a guess).

2. The ASC Divisions remain quite active. Fiscally, each is carrying a positive account balance. The information below, showing membership and account balance information as of the end of September, was given to all the Division Chairs earlier this month:

- A. Corrections and Sentencing Division: account balance - \$28,400; current membership - 395.
- B. Critical Division: account balance: account balance - \$32,900; current membership - 290.
- C. Developmental/Life Course: account balance - \$4,200; current membership – 302.

- D. Experimental Criminology Division: account balance - \$4,400; current membership - 209.
- E. International Division: account balance - \$15,850; current membership - 216.
- F. People of Color and Crime: account balance - \$25,700; current membership - 277.
- G. Policing: account balance - \$8,000; current membership – 428
- H. Terrorism and Bias Crimes: account balance - \$5,000; current membership - 147
- I. Victimology: account balance - \$33,900; current membership – 229.
- J. Women and Crime: account balance - \$51,750 (Feminist Crim - \$76,500); current membership – .406