

To: ASC Board
From: Bonnie Fisher and Chris Eskridge
Date: October 22, 2014
Re: ASC Financial Status – 3rd Quarter Figures

The American Society of Criminology continues to be a financially stable and sound organization. As of September 30, we showed a profit to date of roughly \$400,000, and our total assets were just over \$3 million.

1. We have attached three financial reports which articulate our financial position to date in more detail:

- A. *2014 Profit and Loss Statement (3rd quarter report)* - ASC has realized a net profit of \$400,000 to date for the year. Do note, however, that this is somewhat misleading as we are still in the process of collecting annual meeting registration fees, and we will have substantial meeting-related expenses to pay out in November and December.
- B. *2014 Balance Sheet (3rd quarter report)* - As noted above, our total assets are in the \$3 million range, up from \$2.5 million at this time last year.
- C. *2014 Budget vs. Actual (3rd quarter report)* - We are on target in terms of budgeted vs. actual income and expenses to date. We have picked up more income than anticipated with our investments, and spent a little more on the Board than we thought due to the fact that travel costs to San Francisco were more than expected. Note that we will also be covering some of the hotel costs for the Board members (new policy as of the May meeting) that we did not include in the budget.

2. The ASC Divisions remain quite active. Fiscally, each is carrying a positive account balance. The information below, showing membership and account balance information as of the end of September, was given to all the Division Chairs earlier this month:

- A. Corrections and Sentencing Division: account balance - \$19,400; current membership - 402.
- B. Critical Division: account balance: account balance - \$27,400; current membership - 246.
- C. Developmental/Life Course: account balance - \$2,700; current membership – 246.
- D. Experimental Criminology Division: account balance - \$10,000; current membership - 182.

- E. International Division: account balance - \$19,500; current membership - 244.
- F. People of Color and Crime: account balance - \$12,100; current membership - 224.
- G. Policing: account balance - \$4,200; current membership - 116
- H. Victimology: account balance - \$24,600; current membership – 198.
- I. Women and Crime: account balance - \$43,300 (Feminist Crim - \$73,300); current membership – 407.