

2012 ASC BUDGET

INCOME

Advertising/Marketing	\$50,000
Annual Meeting	336,000
<i>Criminologist</i>	20,000
<i>Criminology/CPP</i>	110,000
Dues	235,000
Employment Exchange/Web	50,000
Investment Income	94,000
Minority Fellowship	5,000
Miscellaneous	1,000
Reprints	2,000
Royalties	13,000
TOTAL	<hr/> \$916,000

EXPENSES

Advertising/Marketing	\$2,000
Affiliations	8,000
Annual Meeting	308,500
Awards	3,000
Committees	36,000
<i>Criminologist</i>	40,000
<i>Criminology</i>	55,000
<i>Criminology & Public Policy</i>	55,000
Depreciation	1,000
Employment Exchange	3,000
Equipment Expense	13,000
Executive Board	13,000
Executive Director Office	28,000
International Initiatives	5,000
Minority Fellowship	20,000
Miscellaneous Expenses	10,000
Next Year's Meeting	3,000
Office Expenses	56,000
Personnel	239,000
President Secretary Support	2,000
Professional Fees	4,500
Site Selection	1,000
Taxes	13,000
TOTAL	<hr/> \$916,000